Notice

The Board of Trustees of Normal Public Library may attend the regular meetings of the Normal City Council, which take place at 7:00 pm on the first and third Monday of each month at City Hall, Fourth Floor, 11 Uptown Circle, Normal, IL 61761. Parking is available in the Uptown Station Parking Deck. The Board may also attend special Council meetings, work sessions and other events, all scheduled as needed.

Normal Public Library Board of Trustees – Work Session

PURSUANT TO THE OPEN MEETINGS ACT, notice is hereby given of a Special Meeting of the Board of Trustees and President of the Board of Trustees in the Town of Normal to be held at 12:00 p.m. on Thursday, January 17, 2019, in Council Chambers, 4th Floor, Normal City Hall, 11 Uptown Circle, Normal, Illinois. The purpose of the Special Meeting is a Budget Work Session to review the Proposed 2019-2024 Five Year Operating and Capital Investment Budget.

Members of the Board of Trustees of Normal Public Library may attend the Work Session.

THERE IS NO FORMAL AGENDA FOR THIS WORK SESSION. BELOW IS A LISTING OF DEPARTMENTS IN ORDER OF APPEARANCE.

12:00 p.m.	Budget Introduction - General Overview		Andrew Huhn
12:30 p.m.	Library		Brian Chase
		Library Fund	
		Library Equipment Replacement	
12:45 p.m.	Miscellaneous Operating Accounts		
		Mayor and Trustees	Pam Reece
		Administration	Pam Reece

Boards & Commissions	Pam Reece
Marketing & Communications	Pam Reece
Town Clerk	Angie Huonker
Corporation Counsel	Brian Day
Cultural Arts	Beth Whisman
Facility Management	Mark Clinch
Human Resources	Jenny Keigher
Health & Dental Fund	Jenny Keigher
Information Technology	Mindy Dance
Inspections	Greg Troemel
Community Development	Mercy Davison
General Expense	Andrew Huhn
Finance	Andrew Huhn
Parking	Andrew Huhn
Capital Investment Fund	Andrew Huhn
Police Pension	Andrew Huhn
Fire Pension	Andrew Huhn
Other Post Employee Benefit	Andrew Huhn
General Vehicle/Equip. Repl	Andrew Huhn
Uptown TIF	Karen Killingsworth
Main & Osage TIF	Karen Killingsworth
Main & I-55 TIF	Karen Killingsworth
One Normal Plaza TIF	Karen Killingsworth
North Normal TIF	Karen Killingsworth
Bond Summary (Uptown)	Karen Killingsworth

		Debt Service Funds	Karen Killingsworth
		SSA Bond - College Hills	Karen Killingsworth
		Debt Service & Project Reserve	Karen Killingsworth
1:45 p.m.	Break		
2:00 p.m.	Fire		Mick Humer
		Fire Department	
		Fire Prevention	
		Foreign Fire Tax	
2:30 p.m.	Police		Rich Bleichner
		Police Department	
		Narcotics Enforcement	
		Federal Equitable Sharing	
3:00 p.m.	Water Department		John Burkhart
		Operating	
		Treatment	
		Distribution	
		Capital Investment	
		Water Debt Service	
		Water Replacement Fund	
		Water Debt Service (Bond) Funds	

3:30 p.m.	Break	
3:45 p.m.	Parks and Recreation	Doug Damery
	Administration	
	Aquatic Division	
	Aquatic Concessions	
	Community Activity Center	
	Golf Course	
	Golf Course Maintenance	
	Golf Course Concessions	
	Park Maintenance	
	Before/After School Program	
	Athletic Programming	
	Special Events	
	Teen Programs	
	Youth Programs	
	Recreation Concessions	
	Softball Tournament	
	Park Land Dedication	
4:30 p.m.	Engineering Department	Ryan Otto
	Engineering	
	Roadway Fund	
	Motor Fuel Tax	

4:45 p.m. Public Works Department Wayne Aldrich

Administration

Equipment Maintenance

Street Maintenance

Waste Removal

Sewer Operating & Maintenance

Sewer Capital Investment Fund

Sewer Replacement Fund

Sewer Debt Service (Bond) Funds

Storm Water Management Fund

5:15 p.m. General Council Discussions Including Items Not Currently Budgeted

5:45 p.m. Adjourn