

Town of Normal Expenditures to be approved for Payments
Between Jul 25, 2019 and Aug 21, 2019

Library Fund

<u>Vendor Name</u>	<u>Payment Description</u>	<u>Transaction Amount</u>
ILLINOIS DEPARTMENT OF REVENUE	SALES TAX PAYMENT	74.00
US BANK/P-CARD	Food for Library Foundati	80.60
Library Fund	- Total	154.60

Library Fund Library Administration

<u>Vendor Name</u>	<u>Payment Description</u>	<u>Transaction Amount</u>
ACE HARDWARE	JULY STMT/MISC SUPPLIES	68.37
AMERICAN LIBRARY ASSOCIATION	ALA MEMBERSHIP RENEWAL/RA	0.00
AMERICAN LIBRARY ASSOCIATION	LIBRARIES:TRUSTEES,FRIEND	55.00
AMERICAN LIBRARY ASSOCIATION	MEMBERSHIP RENEWAL FOR NP	500.00
APRIL L FISHER	2-CLASSES: SUMMER LEGO DA	50.00
APRIL L FISHER	34 -MAKE IT,TAKE IT LEGO	170.00
AVANTI'S ITALIAN RESTAURANT	GONDOLAS	348.11
BAKER & TAYLOR COMPANIES	ADULT - HARDBACKS	469.10
BAKER & TAYLOR COMPANIES	ADULT - HARDBOUND	940.27
BAKER & TAYLOR COMPANIES	ADULT - PAPERBACKS	33.63
BAKER & TAYLOR COMPANIES	ADULT BOOKS	2,478.93
BAKER & TAYLOR COMPANIES	CHILDRENS BOOKS	1,610.15
BAKER & TAYLOR COMPANIES	CREDIT	-16.92
BAKER & TAYLOR COMPANIES	GRAPHIC NOVELS	24.70
BAKER & TAYLOR COMPANIES	YA BOOKS	6.02
BAKER & TAYLOR COMPANIES	YOUNG ADULT BOOKS	72.71
BAKER & TAYLOR CONTINUATION	TRAVEL & PRICE GUIDES	32.96
BAKER & TAYLOR CONTINUATION	TRAVEL GUIDES	120.17
BLACKSTONE PUBLISHING	AUDIOBOOKS	23.99
BRODART COMPANY	S BARCODE	729.25
CALLAWAY & ASSOCIATES INC	RADON TESTING	1,475.00
CASEY'S GARDEN SHOP INC	FLOWERS	56.98
CASEY'S GARDEN SHOP INC	PERENNIALS,ANNUALS	84.01
CDW GOVERNMENT INC	ELECTRONIC DISTRBUTION	227.50
CENGAGE LEARNING INC	AUGUST BASIC 8 PLAN	209.17
CENGAGE LEARNING INC	AUGUST BIOGRAPHY 2 PLAN	50.23
CENGAGE LEARNING INC	AUGUST CHRISTIAN FICTION	121.45
CENGAGE LEARNING INC	AUGUST CHRISTIAN ROMANCE	47.23
CENGAGE LEARNING INC	AUGUST CORE 8 PLAN	203.17
CENGAGE LEARNING INC	AUGUST MYSTERY 6 PLAN	146.19
CENGAGE LEARNING INC	AUGUST REVIEWERS CHOICE 2	48.73

Town of Normal Expenditures to be approved for Payments
Between Jul 25, 2019 and Aug 21, 2019

Vendor Name	Payment Description	Transaction Amount
CENGAGE LEARNING INC	AUGUST WHEELER HRDCOVER 5	106.46
CENGAGE LEARNING INC	JULY LARGE PRINT 6 PLAN	21.75
CENGAGE LEARNING INC	JULY LARGE PRINT DIST 6PL	86.99
CENGAGE LEARNING INC	JULY MYSTERY SAMPLER 3PLN	67.47
CENGAGE LEARNING INC	JULY PEER PICKS 2 PLAN	47.23
CENTER POINT LARGE PRINT	LARGE PRINT BOOKS	592.23
CIRBN, LLC	INTRANET SUBSCRIBER	76.08
COMMUNICATION REVOLVING FUND	COMMUNICATION CHARGES	50.00
COMMUNICATION REVOLVING FUND	COMMUNICATION CHARGES	50.00
CONSTELLATION ENERGY SERVICES INC	ENERGY USAGE	8,806.47
Craig Humphrey	BISSELL VACUUM EXTRA BATT	49.99
FINDAWAY WORLD LLC	PLAYAWAYS	1,318.53
FRONTIER	PHONE SERVICE MONTHLY - L	127.92
HARLAN VANCE COMPANY	BUSINESS CARD MAGNETS	77.66
ILLINOIS HEARTLAND LIBRARY SYSTEM	ANNUALLY SERVICE FEES	6,424.80
ILLINOIS LIBRARY ASSOCIATION	ALA MEMBERSHIP RENEWAL/RA	150.00
INTERSTATE ALL BATTERY CENTER	BATTERIES	51.20
INTERSTATE ALL BATTERY CENTER	COMPUTER BACKUP BATTERIES	85.10
KROGER-INDY CUSTOMER CHARGES	JUNE STMT/MISC SUPPLIES	206.17
LIBRARY IDEAS,LLC	CHILDRENS AUDIOBOOKS	1,238.40
LYNGSOE SYSTEMS, INC.	SERVICE AGREEMENT	14,450.00
MENARDS	CREDIT	-35.95
MENARDS	MISC SUPPLIES	124.88
MENARDS	WEED KILLER,GARDEN GLOVES	132.47
MIDWEST TAPE	ADVANCE DIGITAL PAYMENT	5,000.00
MIDWEST TAPE	CDS	131.90
MIDWEST TAPE	DVDS	413.04
MIDWEST TAPE	MUSIC CDS	196.85
MIDWEST TAPE	PLAYWAYS	47.99
MILLER JANITOR SUPPLY	GLASS CLEANER	47.00
MILLER JANITOR SUPPLY	PAPER TOWELS,TOILET PAPER	200.75
PRODUCT LLC	ACCESSIBLE RESTROOMS	3,155.44
PRODUCT LLC	SPACE PLANNING PROJECT	1,500.00
PURITAN SPRINGS WATER	WATER SERVICE/NPL	54.04
QUILL CORPORATION	OFFICE SUPPLIES	109.25
RANDOM HOUSE, INC.	AUDIO BOOKS	41.25
RANDOM HOUSE, INC.	AUDIOBOOKS	22.50
RANDOM HOUSE, INC.	CD'S	52.50

Town of Normal Expenditures to be approved for Payments
Between Jul 25, 2019 and Aug 21, 2019

Vendor Name	Payment Description	Transaction Amount
Reader's Digest	ACCT.#0769423179 -NORMAL	23.98
Rebecca Gopinath	FEE FOR TRAINING AT RAILS	20.00
Rebecca Gopinath	PARKING FEE	6.00
RECORDED BOOKS LLC	AUDIOBOOKS	174.40
RECORDED BOOKS LLC	CDS	552.40
RESOURCE SHARING ALLIANCE (RSA)	ADML FEES	4,230.00
SAMS CLUB	JULY STMT/MISC SUPPLIES	76.06
SWANK MOTION PICTURES INC	COPYRIGHT SITE LICENSE	920.00
TELEVEND SERVICES INC	PREPAID FAX CARDS	151.20
TODAYS BUSINESS SOLUTIONS TBS INC	BSA TOWER AGREEMENT	600.00
ULVERSCROFT LARGE PRINT BOOKS	LARGE PRINT BOOKS	94.44
UNIQUE MANAGEMENT SERVICES INC	19 PLACEMENTS	170.05
US BANK/P-CARD	Accucut Dies/cutting plas	400.50
US BANK/P-CARD	Adult Books - Electric Ba	22.39
US BANK/P-CARD	Adult Books - The Cake by	21.90
US BANK/P-CARD	Apple Developer Program A	105.19
US BANK/P-CARD	Audio Cables - 3.5mm auxi	15.98
US BANK/P-CARD	Credit - Incorrect tax	-8.08
US BANK/P-CARD	Credit - Refund for Tax c	-6.19
US BANK/P-CARD	Credit for Returned Phone	-31.19
US BANK/P-CARD	Discard Stamp for Mari M.	11.49
US BANK/P-CARD	Dues for John F - Regula	220.00
US BANK/P-CARD	Find More Illinois traini	28.99
US BANK/P-CARD	Foreign DVD for Binge Box	8.95
US BANK/P-CARD	Gas for Van. Travel to Pe	43.22
US BANK/P-CARD	Hand Soap - Antibacterial	96.90
US BANK/P-CARD	INB/E-Pay Change Request	4.05
US BANK/P-CARD	Library Marketing Confere	900.00
US BANK/P-CARD	Mailed Board Packets for	7.80
US BANK/P-CARD	Mailed NPL Foundation - N	4.05
US BANK/P-CARD	Mobile Hotspot for Staff	18.00
US BANK/P-CARD	Music CD Repl. - NOW THAT	6.77
US BANK/P-CARD	New DVD Rel - HOTEL MUMBA	89.95
US BANK/P-CARD	New DVD Rel. - AFTERMATH	89.94
US BANK/P-CARD	New DVD Rel. - CAPTIVE ST	31.98
US BANK/P-CARD	New DVD Rel. - DISAPPEARA	29.98
US BANK/P-CARD	New DVD Rel. - DUMBO (5)	99.95
US BANK/P-CARD	New DVD Rel. - HUMMINGBIR	74.36

Town of Normal Expenditures to be approved for Payments
Between Jul 25, 2019 and Aug 21, 2019

Vendor Name	Payment Description	Transaction Amount
US BANK/P-CARD	New DVD Rel. - MAZE (3)	41.97
US BANK/P-CARD	New DVD Rel. - POISON ROS	71.64
US BANK/P-CARD	New DVD Rel. - US (4)	71.84
US BANK/P-CARD	New DVD Rel. - US (8)	143.68
US BANK/P-CARD	New DVD Rel. - WONDER PAR	89.80
US BANK/P-CARD	New Music Rel. - MADAME X	11.88
US BANK/P-CARD	New Music Rel. - ROCKETMA	12.21
US BANK/P-CARD	New Nintendo Switch Game	36.99
US BANK/P-CARD	New Nintendo Switch Games	454.89
US BANK/P-CARD	New TV Season - SUITS S.8	27.05
US BANK/P-CARD	Package mailed to Lisa Mc	4.69
US BANK/P-CARD	Patron Req. DVD - UNSTUCK	94.00
US BANK/P-CARD	Patron Req. Foreign Film	46.82
US BANK/P-CARD	Prize box for 1000 books	20.99
US BANK/P-CARD	Service Plan for Mobile H	120.00
US BANK/P-CARD	Summer Reading Prizes/Chi	48.00
US BANK/P-CARD	Supplies for Adult Event	59.95
US BANK/P-CARD	Supplies For Adult Events	97.69
US BANK/P-CARD	Supplies/Coaster Tile	16.08
US BANK/P-CARD	Tax Refunded on Treasure	-2.41
US BANK/P-CARD	TV Series - LAW AND ORDER	58.73
US BANK/P-CARD	Workshop/Central IL AFP -	40.00
US BANK/P-CARD	Yearly Subscription - Goo	19.99
VERIZON WIRELESS - PA	ACCT.# 880398978-00001	403.05
WALMART COMMUNITY BRC	JUNE STMT/MISC SUPPLIES	1,027.52
WATTS COPY SYSTEMS, INC.	IMAGE CHARGE/NPL	104.77
WATTS COPY SYSTEMS, INC.	IMAGE CHARGES	95.89
ZOOBEAN INC	FIRST YEAR LICENSE	1,695.00
Library Fund	Library Administration - Total	69,882.58
Overall - Total		70,037.18

Town of Normal
Statement of Revenues - Library Fund
Budget and Actual
As of July 31, 2019

	Current Budget	YTD Revenues	% of Current Budget	Last Years Actual	% Change From Last Year
LIBRARY FUND 221					
Property Tax	\$ 3,870,800	\$ 2,041,161	52.73	\$ 2,045,869	(0.23)
State Replacement Taxes	100,100	74,898	74.82	63,571	17.82
State Library Aid	40,000	-	-	65,621	(100.00)
Fees	33,000	13,020	39.46	13,266	(1.85)
Fines	18,000	5,271	29.28	4,891	7.77
Investment Income	46,500	18,067	38.85	15,873	13.82
Contributions & Donations	200	650	325.00	25	2,500.00
Miscellaneous Revenue	200	139	69.35	1,152	(87.96)
Transfers	-	-	100.00	-	-
Sale of Assets	6,000	-	-	-	-
Library Fund Total	4,114,800	2,153,207	52.33	2,210,268	(2.58)
LIBRARY REPLACEMENT FUND 222					
Investment Income	17,160	8,790	51.23	5,917	48.56
Miscellaneous Revenue	-	-	-	-	-
Transfers	155,697	51,899	33.33	68,000	(23.68)
Library Replacement Fund Total	172,857	60,689	35.11	73,917	(17.90)
LIBRARY SPECIAL REVENUE FUND 223					
Investment Income	100	850	850.09	-	100.00
Miscellaneous Revenue	-	-	-	-	-
Transfers	1,186,119	1,186,119	100.00	-	100.00
Library Special Revenue Fund Total	1,186,219	1,186,969	100.06	-	100.00
Total For All Funds	\$ 5,473,876	\$ 3,400,865	188	\$ 2,284,185	48.89

Town of Normal
Statement of Expenditures - Library Fund
Budget and Actual
As of July 31, 2019

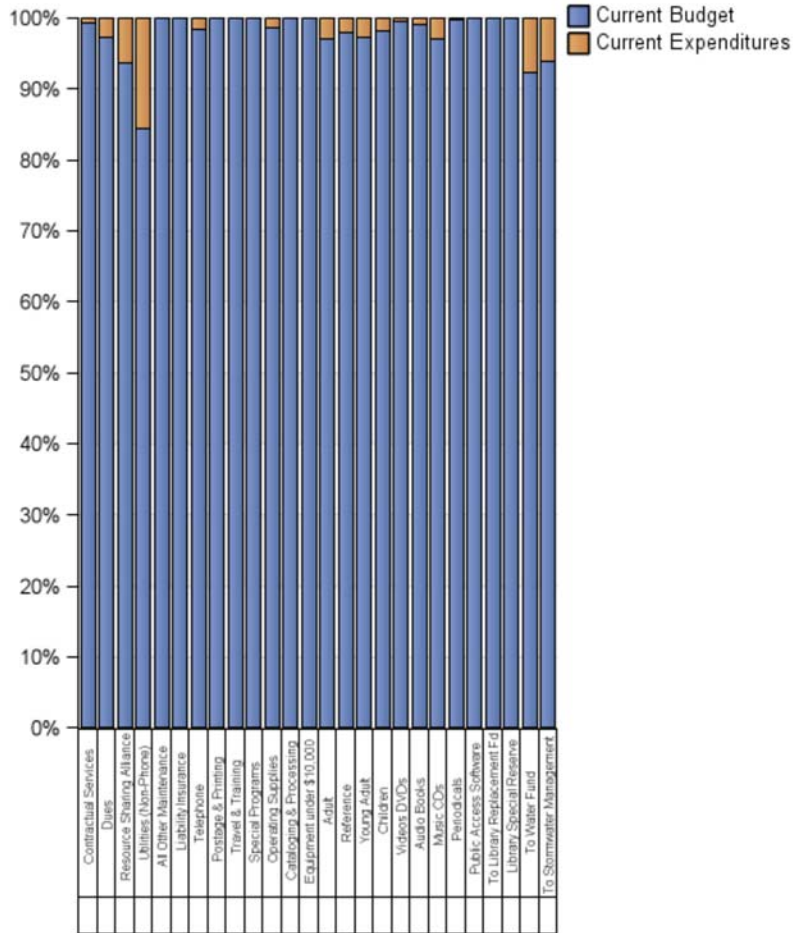
	Current Budget	YTD Expenses	Encumbered	Balance	Last Years Actual	% Remaining
LIBRARY FUND 221						
Administration	\$ 5,068,159	\$ 2,141,370	\$ 261,853	\$ 2,664,936	\$ 1,166,070	52.58
Library Fund Total	5,068,159	2,141,370	261,853	2,664,936	1,166,070	52.58
LIBRARY REPLACEMENT FUND 222						
Administration	655,431	230,918	-	424,513	-	64.77
Library Replacement Fund Total	655,431	230,918	-	424,513	-	64.77
LIBRARY SPECIAL REVENUE FUND 223						
Administration	1,000	-	-	1,000	-	100.00
Library Special Revenue Fund Total	1,000	-	-	1,000	-	100.00
Total For All Funds	\$ 5,724,590	\$ 2,372,288	\$ 261,853	\$ 3,090,449	\$ 1,166,070	53.99

Town of Normal
Statement of Cash and Investment Balances
Library Funds
As of July 31, 2019

		As of July 31, 2019	As of March 31, 2018	Net Change
221	Library Fund	\$ 3,328,093.47	\$ 3,456,484.55	\$ (128,391.08)
222	Library Replacement Fund	\$ 1,934,201.80	\$ 2,104,722.90	\$ (170,521.10)
223	Library Reserve Fund	\$ 1,186,969.09	\$ -	\$ 1,186,969.09
	Totals	<u>\$ 5,262,295.27</u>	<u>\$ 5,561,207.45</u>	<u>\$ (298,912.18)</u>

Budget to Actual Expenditures

Library - Administration (Library Fund)



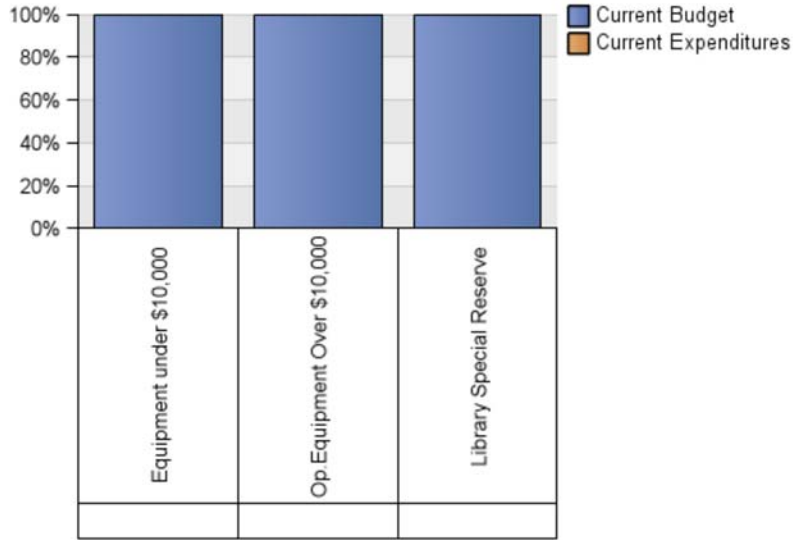
Expenditure Fiscal Year

Library Fund	Library	Administration	Expenditure Fiscal Year	Current Expenditures	Year to Date Expenditures	Current Encumbered Amount	Current Budget	Variance	Original Budget	% Remaining	Exp + Enc
Library Fund	Library	Administration	221-9010-455.20-10 Contractual Services	\$770.05	\$46,671.98	\$17,285.85	\$110,343.00	\$45,615.12	\$110,233.00	41%	\$18,055.90
			221-9010-455.20-20 Dues	\$150.00	\$1,864.00	\$0.00	\$5,305.00	\$3,291.00	\$5,305.00	62%	\$150.00
			221-9010-455.24-10 Resource Sharing Alliance	\$4,230.00	\$58,209.00	\$0.00	\$63,174.00	\$735.00	\$63,174.00	1%	\$4,230.00
			221-9010-455.25-10 Utilities (Non-Phone)	\$8,806.47	\$5,177.10	\$0.00	\$48,100.00	\$34,116.43	\$48,100.00	71%	\$8,806.47

221-9010-455.25-60	All Other Maintenance	\$54.04	\$5,817.09	\$19,927.82	\$66,327.00	\$40,528.05	\$66,327.00	61%	\$19,981.86
221-9010-455.30-10	Liability Insurance	\$0.00	\$31,724.00	\$3,276.00	\$36,006.00	\$1,006.00	\$36,006.00	3%	\$3,276.00
221-9010-455.30-15	Telephone	\$204.00	\$2,660.33	\$1,019.68	\$12,096.00	\$8,211.99	\$12,096.00	68%	\$1,223.68
221-9010-455.30-25	Postage & Printing	\$0.00	\$8,260.76	\$13,417.92	\$24,624.00	\$2,945.32	\$24,624.00	12%	\$13,417.92
221-9010-455.30-35	Travel & Training	\$0.00	\$6,749.59	\$0.00	\$25,833.00	\$19,083.41	\$25,833.00	74%	\$0.00
221-9010-455.30-40	Special Programs	\$0.00	\$244.74	\$0.00	\$7,862.00	\$7,617.26	\$7,862.00	97%	\$0.00
221-9010-455.35-10	Operating Supplies	\$595.20	\$14,276.61	\$14,753.96	\$42,628.00	\$13,002.23	\$42,628.00	31%	\$15,349.16
221-9010-455.35-15	Cataloging & Processing	\$0.00	\$5,310.23	\$9,688.25	\$17,869.00	\$2,870.52	\$17,869.00	16%	\$9,688.25
221-9010-455.35-80	Equipment under \$10,000	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	100%	\$0.00
221-9010-455.36-10	Adult	\$2,904.87	\$24,598.02	\$38,924.35	\$97,850.00	\$31,422.76	\$97,850.00	32%	\$41,829.22
221-9010-455.36-15	Reference	\$120.17	\$3,570.27	\$2,284.56	\$6,000.00	\$25.00	\$6,000.00	0%	\$2,404.73
221-9010-455.36-20	Young Adult	\$341.01	\$2,059.92	\$7,199.07	\$12,360.00	\$2,760.00	\$12,360.00	22%	\$7,540.08
221-9010-455.36-25	Children	\$1,530.03	\$10,599.72	\$69,660.81	\$85,591.00	\$3,800.44	\$82,400.00	4%	\$71,190.84
221-9010-455.37-15	Videos DVDs	\$234.38	\$8,895.06	\$23,797.54	\$41,200.00	\$8,273.02	\$41,200.00	20%	\$24,031.92
221-9010-455.37-20	Audio Books	\$356.19	\$7,265.55	\$28,148.13	\$44,290.00	\$8,520.13	\$44,290.00	19%	\$28,504.32
221-9010-455.37-30	Music CDs	\$186.86	\$870.35	\$3,632.49	\$6,180.00	\$1,490.30	\$6,180.00	24%	\$3,819.35
221-9010-455.38-10	Periodicals	\$23.98	\$1,150.76	\$11,824.00	\$16,019.00	\$3,020.26	\$16,019.00	19%	\$11,847.98
221-9010-455.38-20	Public Access Software	\$0.00	\$60,099.38	\$6,906.44	\$132,300.00	\$65,294.18	\$132,300.00	49%	\$6,906.44
221-9010-455.92-22	To Library Replacement Fd	\$0.00	\$51,899.00	\$0.00	\$155,697.00	\$103,798.00	\$155,697.00	67%	\$0.00
221-9010-455.92-23	Library Special Reserve	\$0.00	\$955,201.00	\$0.00	\$955,201.00	\$0.00	\$955,201.00	0%	\$0.00
221-9010-455.95-02	To Water Fund	\$258.29	\$577.77	\$0.00	\$3,080.00	\$2,243.94	\$3,080.00	73%	\$258.29
221-9010-455.95-10	To Stormwater Management	\$50.60	\$151.80	\$0.00	\$773.00	\$570.60	\$773.00	74%	\$50.60
Summary		20,816.14	1,313,904.03	274,046.87	2,017,708.00	408,940.96	2,014,407.00	0.20	294,863.01

Budget to Actual Expenditures

Library - Administration (Library Replacement Fund)



Expenditure Fiscal Year

Expenditure Fiscal Year				Current Expenditures	Year to Date Expenditures	Current Encumbered Amount	Current Budget	Variance	Original Budget	% Remaining	Exp + Enc
Library Replacement Fund	Library	Administration	222-9010-455.35-80 Equipment under \$10,000	\$0.00	\$0.00	\$0.00	\$255,490.00	\$255,490.00	\$121,150.00	100%	\$0.00
			222-9010-455.75-10 Op.Equipment Over \$10,000	\$0.00	\$0.00	\$0.00	\$169,023.00	\$169,023.00	\$125,000.00	100%	\$0.00
			222-9010-455.92-23 Library Special Reserve	\$0.00	\$230,918.00	\$0.00	\$230,918.00	\$0.00	\$230,918.00	0%	\$0.00
			Summary	0.00	230,918.00	0.00	655,431.00	424,513.00	477,068.00	0.65	0.00

JULY 2019
 Monthly Statistics

Normal Public Library
 Circulation - FY 2018-2019

	FY 2019-2020		FY 2018-2019		FY 2017-2018	
	JULY	YTD	JULY	YTD	JULY	YTD
Juvenile - Fiction	13,549	49,321	13,763	54,589	13,578	50,923
Nonfiction	4,089	16,438	4,415	18,366	3,972	16,739
Paperbacks	18,123	64,058	18,608	69,645	18,710	67,072
Magazines	50	186	64	282	68	241
Juvenile - AV	1,134	3,908	1,234	3,956	1,044	3,483
Juvenile - Other	29	137	25	112	15	71
Juvenile - Total	36,974	134,048	38,109	146,950	37,387	138,529
Teen - Fiction	1,731	6,127	1,924	6,775	1,717	6,119
Paperbacks	164	636	188	690	249	772
Magazines	4	4	11	30	8	11
Teen - Total	1,899	6,767	2,123	7,495	1,974	6,902
Adult - Fiction	4,946	17,710	5,356	19,803	5,164	18,528
Nonfiction	3,429	13,166	3,730	14,538	4,172	15,268
Paperbacks	792	3,083	1,006	3,915	1,180	4,122
L.P. paperbacks	77	705	21	228	46	316
Large Print	2,002	7,083	2,418	7,935	1,902	7,310
Magazines	383	1,461	518	1,648	486	2,083
Other	817	3,085	850	3,256	838	3,286
Adult - Total	12,446	46,293	13,899	51,323	13,788	50,913
DVD	3,543	13,141	4,344	15,424	4,645	16,912
CD	1,179	3,980	951	4,258	1,605	5,621
Books on CD	927	3,423	1,118	4,099	1,172	4,693
MP3	42	233	92	377	109	407
Streaming Video	118	491	89	371	62	261
Downloadable Music	581	2,345	666	2,806	719	3,014
eAudiobooks	2,012	7,520	1,357	4,627	726	2,648
eBooks	3,176	11,547	2,350	8,311	1,513	5,522
Zinio eMagazines	104	384	29	180	70	257
Playaways	394	1,446	455	1,688	371	1,472
Software/Hardware	68	276	88	432	105	392
Video Games	550	1,799	501	1,591	455	1,458
AV - Total	12,694	46,585	12,040	44,164	11,552	42,657
Subtotal - Circulation	64,013	233,693	66,171	249,932	64,701	239,001
<Add deposits: 1500>	1,500	6,000	1,500	6,000	1,500	6,000
<Add in-library use: 1100>	1,100	4,400	1,100	4,400	1,100	4,400
Total Circ	66,613	244,093	68,771	260,332	67,301	249,401

JULY 2019

Normal Public Library

Monthly Statistics	Registration - FY 2019-2020			
	Beginning count (YTD)	Registered	Purged	Cards in force YTD
Adult	32,314	322	28	32,608
Teen	3,150	17	(3)	3,170
Juvenile	7,884	55	18	7,921
Total	43,348	394	43	43,699

2020 YTD	2019 YTD	2018 YTD
32,608	29,465	26,193
3,170	1,750	1,592
7,921	6,876	4,903
43,699	38,091	32,688

Patron Count	
Patron Count: Month	28,220
Offsite programs (est)	-
Previous Month YTD	76,793

105,013	100,466	101,026
---------	---------	---------

Interlibrary Loan and System Holds		
	JULY 2019	Previous Month YTD
Borrowed/Rec'd	1,530	3,760
Loaned	1,521	4,278
Reciprocal borrowing	19,936	56,094

5,290	4,361	3,722
5,799	5,048	4,254
76,030	85,629	86,964

Public PC Area	Total Uses	Total Time (hrs)	Average Session (min)
Children	497	503	61
Adult	1,741	1,416	49
Public Laptop	148	150	61
Quick-Use	104	13	8
TOTALS	2,490	2,082	50

YTD Uses
1,787
6,465
558
383
9,193

JULY 2019

Normal Public Library

Monthly Statistics

Collection Development - FY 2019-2020

	Beginning Total	Ending Total	Current Month		YTD	
			Added (+)	Withdrawn (-)	Added (+)	Withdrawn (-)
Juvenile - Fiction	28,616	28,672	135	79	908	465
Nonfiction	19,634	19,734	136	36	381	122
Paperbacks	33,484	33,678	456	262	1,394	789
Magazines	250	259	10	1	51	3
Juvenile - AV	2,489	2,484	20	25	181	70
Juvenile - Other	89	89	-	-	-	1
Juvenile - YTD Total	84,562	84,916	757	403	2,915	1,450

Teen - Fiction	5,189	5,090	51	150	268	461
Paperbacks	1,020	901	-	119	-	120
Magazines	73	74	1	-	8	-
YTD Total	6,282	6,065	52	269	276	581

Adult - Fiction	22,030	22,075	230	185	746	913
Nonfiction	22,115	22,216	118	17	509	40
Paperbacks	7,020	7,055	36	1	145	22
LP paperbacks	768	778	10	-	36	5
Large Print	9,436	9,257	64	243	262	248
Magazines	2,989	3,142	163	10	620	76
Other	1,148	1,148	-	-	13	2
YTD Total	65,506	65,671	621	456	2,331	1,306

DVD	17,371	17,505	137	3	571	553
CD	9,715	9,423	27	319	69	789
Books on CD	5,992	5,913	21	100	83	128
MP3	880	880	-	-	-	88
Playaways	1,930	1,960	31	1	100	1
Software/Hardware	48	48	-	-	-	-
eContent	7,816	7,947	131	-	590	1,915
Video Games	675	690	17	2	48	3
YTD AV Total	44,427	44,366	364	425	1,461	3,477

Total Collection	200,777	201,018	1,794	1,553	6,983	6,814
-------------------------	----------------	----------------	--------------	--------------	--------------	--------------