

# Report to Receive and File Town of Normal Expenditures for Payment as of 01/13/2022-02/09/2022

## Library Fund

<u>Vendor Name</u>	<u>Payment Description</u>	<u>Transaction Amount</u>
ILLINOIS DEPARTMENT OF REVENUE	SALES TAX PAYMENT	227.00
KROGER-INDY CUSTOMER CHARGES	TICKET#1221723001_21C5076	250.00
US BANK/P-CARD	Program -Sign and Sing St	120.00
US BANK/P-CARD	Supplies - Custom 2x2 Cir	69.00
Library Fund	- Total	666.00

## Library Fund                      Library                      Administration

<u>Vendor Name</u>	<u>Payment Description</u>	<u>Transaction Amount</u>
ACE HARDWARE	SUPPLIES FOR MAINT.	37.79
AEP ENERGY	ENERGY USAGE	1,751.68
BAKER & TAYLOR COMPANIES	ADULT BOOK	15.87
BAKER & TAYLOR COMPANIES	ADULT BOOKS	2,419.29
BAKER & TAYLOR COMPANIES	CHILD'S BOOK	22.74
BAKER & TAYLOR COMPANIES	CHILDREN'S BOOKS	2,856.87
BAKER & TAYLOR COMPANIES	YOUNG ADULT BOOKS	189.58
BAKER & TAYLOR CONTINUATION	ADULT BOOKS-TRAVEL	63.52
BAKER & TAYLOR CONTINUATION	TRAVEL BOOKS-ADULTS	47.33
BLACKSTONE PUBLISHING	AUDIO BOOKS	39.99
BLACKSTONE PUBLISHING	AUDIO BOOKS - 1	69.90
BLACKSTONE PUBLISHING	AUDIO BOOKS - 8	328.65
BLACKSTONE PUBLISHING	AUDIO BOOKS-3	104.85
BLACKSTONE PUBLISHING	AUDIO BOOKS-7	235.24
BOUND TO STAY BOUND BOOKS INC	CHILDREN'S BOOKS	1,191.71
BRIDGEALL LIBRARIES LIMITED	PUBLIC ACCESS SOFTWARE	1,300.00
BRODART COMPANY	ADULT BOOK	13.20
CENGAGE LEARNING INC	JAN.LARGE PRINT DIST 6PLN	77.22
CENGAGE LEARNING INC	JAN22 CHRISTIAN FICT.PLN4	122.95
CENGAGE LEARNING INC	JAN22 CORE 8 PLAN-7	179.18
CENGAGE LEARNING INC	JAN22 LRGEPRNT DIST.6PLAN	22.50
CENGAGE LEARNING INC	LARGE PRINT BASIC 8-JAN22	180.68
CENTER POINT LARGE PRINT	ADULT LARGE PRINT BOOKS	47.25
CHIEF CITY MECHANICAL INC	SRVS-WOMEN'S RR-BASEMENT	369.00
CIRBN, LLC	INTERNET SERVICE MONTHLY	76.08
DEMCO INC	SUPPLIES	54.54
DEPT OF INNOVATION & TECHNOLOGY	IP ADDRESSES	50.00
DIVERSIFIED MECHANICAL INC	AGREEMNT 3OF4 1/1-3/31/22	712.10
DIVERSIFIED MECHANICAL INC	INSTALL BOX COVER-COLL.BX	48.25

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<u>Vendor Name</u>	<u>Payment Description</u>	<u>Transaction Amount</u>
ELM USA INC	SOLUTION/COMPOUND/PADS	1,108.89
FINDAWAY WORLD LLC	CH1 PLAYAWAYS	1,104.78
FINDAWAY WORLD LLC	PLAYAWAYS/AUDIOBKS	213.71
FINDAWAY WORLD LLC	PLAYAWAYS/AUDIOBOOKS	404.93
FRONTIER	PHONE SERVICE MONTHLY - L	127.92
HEARTLAND PARKING INC	FREEZING SLUSH 1/1-2/2022	108.00
HEARTLAND PARKING INC	SNOW REMOVAL/SALT 1/15/22	92.00
ILLINOIS LIBRARY ASSOCIATION	FOR JD DAVIS: 2022-2023 (	75.00
ILLINOIS LIBRARY ASSOCIATION	LIBRARY MEMBERSHIP RENEWE	300.00
INFORMATION TODAY INC	SUBSCRIPTION RENEWAL- 20	226.00
INGRAM LIBRARY SERVICES	ADULT BOOKS	23.98
INGRAM LIBRARY SERVICES	CHILDREN'S BOOK	7.79
INTERSTATE ALL BATTERY CENTER	1000MAH NICD AA CELL	7.08
J.D. POWER	USED CAR GUIDE/NPL	210.00
KAEB SANITARY SUPPLY INC	HEPA MEDIA VAC BAGS/CLNR	175.60
KANOPIY INC	DIGITAL CONTENT	256.00
KONE INC	MAINT-1/1/22-12/31-22	2,793.00
KROGER-INDY CUSTOMER CHARGES	SUPPLIES/SPECIAL PROJECT	208.36
MENARDS	BAGS-MASKS FOR THE PUBLIC	24.74
MENARDS	DISC CLEANER/REPAIR	14.26
MENARDS	LIBRARY SUPPLIES	35.13
MENARDS	MASKS,FIRE EXTINGUISHER	22.05
MENARDS	SUPPLIES	18.39
MIDWEST TAPE	DIGITAL CONTENT	3,168.85
MILLER JANITOR SUPPLY	GARBAGE BAGS/HAND SOAP	238.95
NICOR GAS	ENERGY USAGE	1,543.91
OVERDRIVE, INC	DIGITAL CONTENT	1,880.38
QUALITY TRUCK & EQUIPMENT CO	PUSH SALT SPREADER	369.00
QUILL CORPORATION	OFFICE SUPPLIES-LABELS	3.40
QUILL CORPORATION	OFFICE SUPPLIES-LIBRARY	224.58
RESUMAYDAY	LAUREN MILLIGAN:VIRTUAL P	250.00
SCHOLASTIC LIBRARY PUBLISHING	FULL MOON PARTY (2)	31.19
SCHOLASTIC LIBRARY PUBLISHING	I AM A GOOD FRIEND (2)	31.19
US BANK/P-CARD	Adult Books - Retirement	57.96
US BANK/P-CARD	Annual Holiday Gift Card	175.00
US BANK/P-CARD	Annual Membership - Profe	225.00
US BANK/P-CARD	Annual Software Subscript	359.88
US BANK/P-CARD	Banner Paper for Bulletin	9.72

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<u>Vendor Name</u>	<u>Payment Description</u>	<u>Transaction Amount</u>
US BANK/P-CARD	Bulb Recycling	36.00
US BANK/P-CARD	Car Wash for Library Van	15.00
US BANK/P-CARD	Cataloging and Processing	93.60
US BANK/P-CARD	Chat Service Monthly Fee	10.00
US BANK/P-CARD	Children's Program Suppli	160.80
US BANK/P-CARD	Chrome Books Refund becau	-2,863.32
US BANK/P-CARD	Chromebooks Order - Repro	2,694.89
US BANK/P-CARD	Email Marketing-Promotion	2,271.50
US BANK/P-CARD	For Chromebooks purchased	166.61
US BANK/P-CARD	Garbage Bags - 56 gallons	43.42
US BANK/P-CARD	Graphic Design Program -	25.49
US BANK/P-CARD	Heavy Duty Shovel-Cable P	370.19
US BANK/P-CARD	Light Bulb Recycling	12.00
US BANK/P-CARD	Movavi Video Suite 2022 -	67.95
US BANK/P-CARD	New DVD Rel. - ANTLERS (	29.98
US BANK/P-CARD	New DVD Rel. - AUSCHWITZ	23.98
US BANK/P-CARD	New DVD Rel. - BROADCAST	19.89
US BANK/P-CARD	New DVD Rel. - CASTLE FAL	12.96
US BANK/P-CARD	New DVD Rel. - DJINN (1)	18.70
US BANK/P-CARD	New DVD Rel. - EVERY LAST	19.98
US BANK/P-CARD	New DVD Rel. - FRENCH DIS	44.97
US BANK/P-CARD	New DVD Rel. - HALLOWEEN	135.93
US BANK/P-CARD	New DVD Rel. - HOLLER (2	27.98
US BANK/P-CARD	New DVD Rel. - MANY SAINT	53.88
US BANK/P-CARD	New DVD Rel. - MAYDAY (2	42.02
US BANK/P-CARD	New DVD Rel. - SMALL ENGI	27.98
US BANK/P-CARD	New DVD Rel. - SPENCER (	51.84
US BANK/P-CARD	New DVD Rel. - SUPERDEEP	13.99
US BANK/P-CARD	New DVD Rel. - ZEROES AND	27.98
US BANK/P-CARD	New Music Rel. - JACKETS	14.76
US BANK/P-CARD	New Music Rel. - JUSTICE	10.29
US BANK/P-CARD	New Music Rel. - KING'S D	10.99
US BANK/P-CARD	New Music Rel. - LEDISI S	8.99
US BANK/P-CARD	New Music Rel. - NIGHT DA	10.97
US BANK/P-CARD	New Music Rel. - NO STRAN	9.79
US BANK/P-CARD	New Music Rel. - PLANET H	11.98
US BANK/P-CARD	New Music Rel. - SING 2 S	11.99
US BANK/P-CARD	New Music Rel. - SUPERBLU	13.98

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<u>Vendor Name</u>	<u>Payment Description</u>	<u>Transaction Amount</u>
US BANK/P-CARD	New Music Rel. - TIME TRA	16.99
US BANK/P-CARD	New Music Rel. - TRAVELER	8.79
US BANK/P-CARD	New Nintendo Switch Game	54.99
US BANK/P-CARD	New PS4 Game Rel. - MARVE	29.99
US BANK/P-CARD	New Rel. DVD - BLUE BAYOU	48.27
US BANK/P-CARD	New TV Rel. - MANIFEST S.	23.49
US BANK/P-CARD	New TV Series - MANIFEST	29.99
US BANK/P-CARD	Online Software Storage 1	9.99
US BANK/P-CARD	Podcast Hosting Service	15.00
US BANK/P-CARD	Postage - For mailing Boa	9.36
US BANK/P-CARD	Postage - Mailed Foundati	2.32
US BANK/P-CARD	Postage for Mailing Inter	3.82
US BANK/P-CARD	Program Supplies - 12 Pcs	13.98
US BANK/P-CARD	Program Supplies - 20 Pcs	34.95
US BANK/P-CARD	Program Supplies - 900 Pc	293.52
US BANK/P-CARD	Program Supplies - Adult	14.80
US BANK/P-CARD	Program Supplies - Crafts	59.92
US BANK/P-CARD	Program Supplies - Poster	9.95
US BANK/P-CARD	Program Supplies - Replac	119.94
US BANK/P-CARD	Public Access Software -	769.50
US BANK/P-CARD	Reading Program Supplies	248.49
US BANK/P-CARD	Refund - Ret. Laptop carr	-30.39
US BANK/P-CARD	Refund - Ret. Music CD -	-10.69
US BANK/P-CARD	Repl. TV Series - LAW and	14.57
US BANK/P-CARD	Supplies - Art Gallery Ha	100.96
US BANK/P-CARD	Supplies - Plastic Zip Ba	35.08
US BANK/P-CARD	Supplies - Universal Lens	24.99
US BANK/P-CARD	Supplies - Wooden Train L	44.99
US BANK/P-CARD	Supplies for Disc Cleaner	1,043.89
US BANK/P-CARD	Temporary signs to be use	75.71
US BANK/P-CARD	VFor Virtual-Hybrid Progr	1,998.00
US BANK/P-CARD	Video Editing Software -	-4.00
VERIZON WIRELESS	ACCT.#880398978-00001 / 6	296.58
VERIZON WIRELESS	LINE FOR CURB-IT CALLS	49.43
WALMART COMMUNITY BRC	LIBRARY SUPPLIES	366.36
WATTS COPY SYSTEMS, INC.	IMG CHRGS 10/13-1/12/22	294.39
Library Fund	Library Administration - Total	38,632.43
<b>Overall - Total</b>		<b>39,298.43</b>



Revenue & Expense Report

Account

Fiscal Year

All

FY2021-22

0

10

April - January

Expense

Fund	Current Year Approved Budget	Current Year Revised Budget	Current Year Revenue	Current Year Revenue % of Budget	Previous Year Revenue	Revenue % Change from Previous Year
<b>221-Library Fund</b>	<b>4,065,523.00</b>	<b>4,179,275.00</b>	<b>4,146,404.72</b>	<b>99.21%</b>	<b>4,080,643.26</b>	<b>1.61%</b>
31110-Property Tax	3,845,800.00	3,845,800.00	3,837,594.14	99.79%	3,850,831.82	-0.34%
31530-State Replacement Revenue	110,100.00	163,400.00	184,129.72	112.69%	114,314.29	61.07%
33260-State Grants	65,621.00	125,108.00	87,433.08	69.89%	66,121.25	32.23%
34720-Photocopy Fees	2,000.00	3,000.00	4,900.53	163.35%	425.90	1050.63%
34750-Replacements Books/AV	5,000.00	3,500.00	4,415.16	126.15%	1,401.72	214.98%
38210-Investment Income	36,602.00	36,602.00	25,123.12	68.64%	37,302.60	-32.65%
38530-Donations	200.00	1,665.00	2,665.00	160.06%	2,575.00	3.50%
38910-Miscellaneous	200.00	200.00	143.97	71.99%	7,670.68	-98.12%
<b>222-Library Replacement Fund</b>	<b>92,614.00</b>	<b>58,451.00</b>	<b>48,581.16</b>	<b>83.11%</b>	<b>68,904.89</b>	<b>-29.50%</b>
38210-Investment Income	20,623.00	20,623.00	14,109.63	68.42%	18,758.06	-24.78%
39192-Transfer From	71,991.00	37,828.00	34,471.53	91.13%	50,146.83	-31.26%
<b>223-Library Special Reserve</b>	<b>10,023.00</b>	<b>7,523.00</b>	<b>5,192.99</b>	<b>69.03%</b>	<b>5,443.78</b>	<b>-4.61%</b>
38210-Investment Income	7,523.00	7,523.00	5,192.99	69.03%	5,443.78	-4.61%
38910-Miscellaneous	2,500.00	0.00				
<b>Total</b>	<b>4,168,160.00</b>	<b>4,245,249.00</b>	<b>4,200,178.87</b>	<b>98.94%</b>	<b>4,154,991.93</b>	<b>1.09%</b>

Revenue

YTD Revenue Pivot



Revenue & Expense Report

Account

Fiscal Year

All

FY2021-22

0

10

April - January



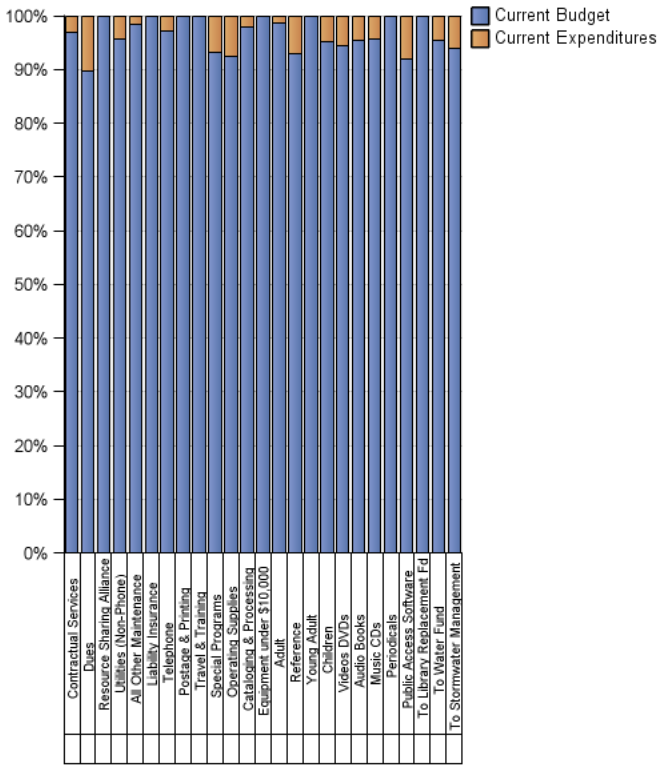
Expense

Fund	Current Year Approved	Current Year Revised	Current Year Spent	Current Year Encumbrance	Current Year Expense and Encumbrance	Budget Balance	Previous Year Expense	Percent Remaining Current Year
<b>221-Library Fund</b>	<b>4,129,544.00</b>	<b>5,123,166.00</b>	<b>3,896,758.99</b>	<b>140,382.99</b>	<b>4,037,141.98</b>	<b>1,086,024.02</b>	<b>2,664,164.38</b>	<b>21.20%</b>
10-Administration	4,129,544.00	5,123,166.00	3,896,758.99	140,382.99	4,037,141.98	1,086,024.02	2,664,164.38	21.20%
<b>222-Library Replacement Fund</b>	<b>177,000.00</b>	<b>223,650.00</b>	<b>48,170.64</b>	<b>0.00</b>	<b>48,170.64</b>	<b>175,479.36</b>	<b>203,833.39</b>	<b>78.46%</b>
10-Administration	177,000.00	223,650.00	48,170.64	0.00	48,170.64	175,479.36	203,833.39	78.46%
<b>223-Library Special Reserve</b>	<b>1,000.00</b>	<b>972,181.00</b>	<b>72,224.06</b>	<b>10,617.64</b>	<b>82,841.70</b>	<b>889,339.30</b>	<b>207,053.96</b>	<b>91.48%</b>
10-Administration	1,000.00	972,181.00	72,224.06	10,617.64	82,841.70	889,339.30	207,053.96	91.48%
<b>Total</b>	<b>4,307,544.00</b>	<b>6,318,997.00</b>	<b>4,017,153.69</b>	<b>151,000.63</b>	<b>4,168,154.32</b>	<b>2,150,842.68</b>	<b>3,075,051.73</b>	<b>34.04%</b>

YTD Expense Pivot

## Budget to Actual Expenditures

Library - Administration (Library Fund )



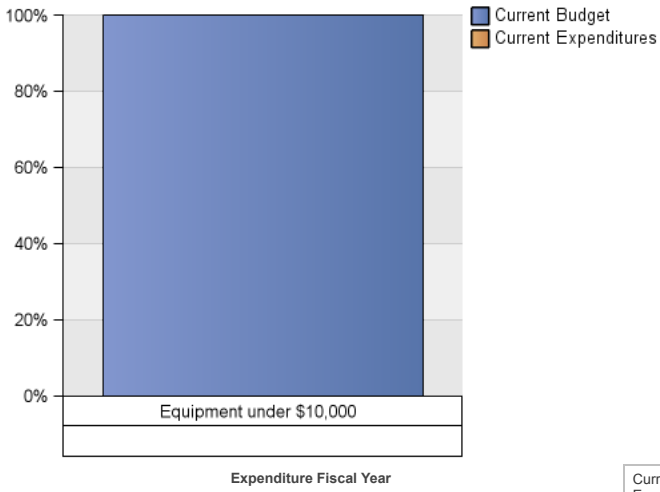
Expenditure Fiscal Year				Current Expenditures	Year to Date Expenditures	Current Encumbered Amount	Current Budget	Variance	Original Budget	% Remaining	Exp + Enc	
Library Fund	Library	Administration	<a href="#">221-9010-455.20-10</a>	Contractual Services	\$3,893.10	\$97,571.03	\$14,643.34	\$125,851.00	\$9,743.53	\$116,946.00	8%	\$18,536.44
			<a href="#">221-9010-455.20-20</a>	Dues	\$648.00	\$2,356.00	\$0.00	\$5,628.00	\$2,624.00	\$5,628.00	47%	\$648.00
			<a href="#">221-9010-455.24-10</a>	Resource Sharing Alliance	\$0.00	\$60,705.00	\$0.00	\$60,705.00	\$0.00	\$68,986.00	0%	\$0.00
			<a href="#">221-9010-455.25-10</a>	Utilities (Non-Phone)	\$1,751.68	\$26,666.34	\$0.00	\$40,000.00	\$11,581.98	\$47,900.00	29%	\$1,751.68
			<a href="#">221-9010-455.25-60</a>	All Other Maintenance	\$1,193.83	\$30,176.54	\$11,771.17	\$70,357.00	\$27,215.46	\$60,000.00	39%	\$12,965.00
			<a href="#">221-9010-455.30-10</a>	Liability Insurance	\$0.00	\$40,420.00	\$580.00	\$41,000.00	\$0.00	\$41,970.00	0%	\$580.00
			<a href="#">221-9010-455.30-15</a>	Telephone	\$254.00	\$5,616.22	\$150.00	\$9,000.00	\$2,979.78	\$12,000.00	33%	\$404.00
			<a href="#">221-9010-455.30-25</a>	Postage & Printing	\$15.50	\$5,638.19	\$8,417.96	\$20,000.00	\$5,928.35	\$25,000.00	30%	\$8,433.46
			<a href="#">221-9010-455.30-35</a>	Travel & Training	\$0.00	\$2,450.64	\$0.00	\$9,401.00	\$6,950.36	\$23,158.00	74%	\$0.00
			<a href="#">221-9010-455.30-40</a>	Special Programs	\$1,107.85	\$4,289.32	\$6,540.14	\$15,000.00	\$3,062.69	\$9,000.00	20%	\$7,647.99
			<a href="#">221-9010-455.35-10</a>	Operating Supplies	\$5,053.53	\$39,732.88	\$13,421.88	\$63,000.00	\$4,791.71	\$45,223.00	8%	\$18,475.41
			<a href="#">221-9010-455.35-15</a>	Cataloging & Processing	\$309.59	\$8,328.61	\$4,632.40	\$15,000.00	\$1,729.40	\$18,958.00	12%	\$4,941.99
			<a href="#">221-9010-455.35-80</a>	Equipment under \$10,000	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	100%	\$0.00
			<a href="#">221-9010-455.36-10</a>	Adult	\$1,183.62	\$50,491.62	\$23,402.80	\$91,309.00	\$16,230.96	\$103,809.00	18%	\$24,586.42
			<a href="#">221-9010-455.36-15</a>	Reference	\$450.00	\$2,600.50	\$997.00	\$6,000.00	\$1,952.50	\$6,000.00	33%	\$1,447.00
			<a href="#">221-9010-455.36-20</a>	Young Adult	\$0.00	\$7,937.04	\$4,362.96	\$13,113.00	\$813.00	\$13,113.00	6%	\$4,362.96
			<a href="#">221-9010-455.36-25</a>	Children	\$4,470.61	\$54,188.19	\$23,042.72	\$87,418.00	\$5,716.48	\$87,418.00	7%	\$27,513.33
			<a href="#">221-9010-455.37-15</a>	Videos/DVDs	\$943.66	\$9,687.03	\$3,283.44	\$16,000.00	\$2,085.87	\$43,709.00	13%	\$4,227.10
			<a href="#">221-9010-455.37-20</a>	Audio Books	\$952.35	\$9,400.39	\$7,605.98	\$20,000.00	\$2,041.28	\$45,000.00	10%	\$8,558.33
			<a href="#">221-9010-455.37-30</a>	Music CDs	\$203.81	\$2,044.10	\$1,393.59	\$4,500.00	\$858.50	\$6,556.00	19%	\$1,597.40
			<a href="#">221-9010-455.38-10</a>	Periodicals	\$0.00	\$10,594.50	\$2,654.30	\$16,995.00	\$3,746.20	\$16,995.00	22%	\$2,654.30
			<a href="#">221-9010-455.38-20</a>	Public Access Software	\$7,069.50	\$65,528.53	\$0.00	\$80,000.00	\$7,401.97	\$145,861.00	9%	\$7,069.50
			<a href="#">221-9010-455.92-22</a>	To Library Replacement Fd	\$0.00	\$34,471.53	\$0.00	\$37,828.00	\$3,356.47	\$71,991.00	9%	\$0.00
			<a href="#">221-9010-455.95-02</a>	To Water Fund	\$152.22	\$1,456.43	\$0.00	\$3,267.00	\$1,658.35	\$3,267.00	51%	\$152.22

		<a href="#">221-9010-455.95-10</a>	To Stormwater Management	\$50.60	\$455.40	\$0.00	\$773.00	\$267.00	\$773.00	35%	\$50.60
		<b>Summary</b>		<b>29,703.45</b>	<b>572,806.03</b>	<b>126,899.68</b>	<b>853,145.00</b>	<b>123,735.84</b>	<b>1,020,261.00</b>	<b>15%</b>	<b>156,603.13</b>

Feb 8, 2022

### Budget to Actual Expenditures

Library - Administration (Library Replacement Fund )

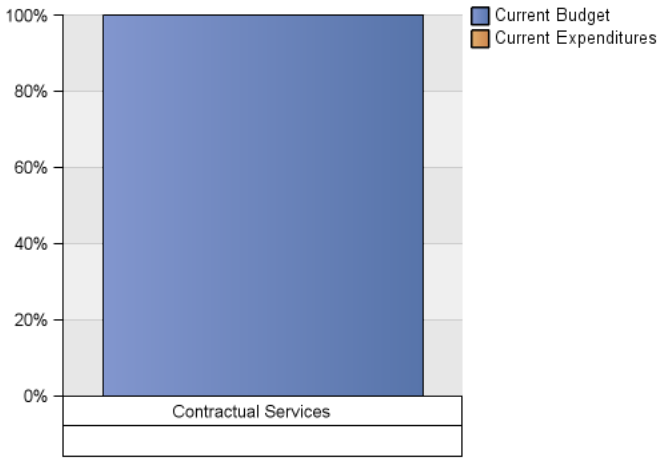


					Current Expenditures	Year to Date Expenditures	Current Encumbered Amount	Current Budget	Variance	Original Budget	% Remaining	Exp + Enc
Library Replacement Fund	Library	Administration	<a href="#">222-9010-455.35-80</a>	Equipment under \$10,000	\$0.00	\$48,170.64	\$0.00	\$142,650.00	\$94,479.36	\$177,000.00	66%	\$0.00
<b>Summary</b>					<b>0.00</b>	<b>48,170.64</b>	<b>0.00</b>	<b>142,650.00</b>	<b>94,479.36</b>	<b>177,000.00</b>	<b>66%</b>	<b>0.00</b>



## Budget to Actual Expenditures

Library - Administration (Library Special Reserve )



Expenditure Fiscal Year					Current Expenditures	Year to Date Expenditures	Current Encumbered Amount	Current Budget	Variance	Original Budget	% Remaining	Exp + Enc
Library Special Reserve	Library	Administration	<a href="#">223-9010-455.20-10</a>	Contractual Services	\$0.00	\$58,020.06	\$10,617.64	\$972,181.00	\$903,543.30	\$1,000.00	93%	\$10,617.64
<b>Summary</b>					<b>0.00</b>	<b>58,020.06</b>	<b>10,617.64</b>	<b>972,181.00</b>	<b>903,543.30</b>	<b>1,000.00</b>	<b>93%</b>	<b>10,617.64</b>

# NPL Circulation Statistics



## January 2022

	Year to Date			Month		
	2019-2020	2020-2021	2021-2022	2020	2021	2022
<b>Juvenile</b>						
Books	293,719	124,518	305,473	29,471	14,434	27,322
Videos *		1,312	2,051		107	239
Audios	8,824	3,333	10,162	715	335	953
Magazines	444	103	292	41	10	72
Other	362	55	471	97	2	65
<b>Juvenile - Total</b>	<b>303,349</b>	<b>129,321</b>	<b>318,449</b>	<b>30,324</b>	<b>14,888</b>	<b>28,651</b>
<b>Teen</b>						
Books	13,435	7,806	14,212	1,226	872	1,514
Audios*		92	59		12	5
Magazines	10	0	10	1	0	0
<b>Teen - Total</b>	<b>13,445</b>	<b>7,898</b>	<b>14,281</b>	<b>1,227</b>	<b>884</b>	<b>1,519</b>
<b>Adult</b>						
Books	96,552	51,409	103,651	9,466	6,592	10,539
Videos	29,416	13,501	32,583	2,640	1,470	3,784
Audios	22,138	5,935	11,606	1,999	624	1,176
Magazines	3,428	930	2,219	340	97	167
Other	11,583	2,000	7,990	1,159	251	934
<b>Adult - Total</b>	<b>163,117</b>	<b>73,775</b>	<b>158,049</b>	<b>15,604</b>	<b>9,034</b>	<b>16,600</b>
<b>Digital Content</b>						
eAudiobooks**	12,758	16,077	16,218	1,408	1,577	1,810
eBooks**	19,284	29,874	24,548	2,012	3,004	2,919
Magazines	1,053	4,010	1,568	83	377	160
Music	6,098	2,045	279	668	50	39
Streaming Video	1,649	3,904	3,652	238	340	303
Content Passes***			147			23
<b>Digital Content - Total**</b>	<b>40,842</b>	<b>55,910</b>	<b>46,265</b>	<b>4,409</b>	<b>5,348</b>	<b>5,254</b>
<b>Total Circulation**</b>	<b>520,753</b>	<b>266,904</b>	<b>537,044</b>	<b>51,564</b>	<b>30,154</b>	<b>52,024</b>

\* Juvenile videos & Teen audios were not counted in these departments prior to April 2020

\*\* eAudiobook & eBook numbers were incorrectly reported prior to April 2021, so these numbers have been adjusted

\*\*\* Content Passes counted differently beginning January 2022

# NPL Collection Holdings



## January 2022

	Beginning Total	Ending Total	Current Month		Year to Date	
			Added (+)	Change	Added (+)	Change
<b>Juvenile</b>						
Books	83,525	83,405	503	-623	5,072	-5,048
Videos	964	962	0	-2	2	-297
Audios	2,404	2,399	2	-7	165	-89
Magazines	170	177	11	-4	106	-140
Other	145	142	0	-3	13	2
<b>Juvenile - Total</b>	<b>87,208</b>	<b>87,085</b>	<b>516</b>	<b>-639</b>	<b>5,358</b>	<b>-5,572</b>
<b>Teen</b>						
Books	5,657	5,678	21	0	429	-656
Audios	39	38	0	-1	0	-57
Magazines	18	19	2	-1	10	-29
<b>Teen - Total</b>	<b>5,714</b>	<b>5,735</b>	<b>23</b>	<b>-2</b>	<b>439</b>	<b>-742</b>
<b>Adult</b>						
Books	54,350	54,298	291	-343	3,135	-4,098
Videos	15,727	15,788	61	0	529	-334
Audios	13,789	13,813	25	-1	344	-72
Magazines	2,505	1,780	128	-853	1145	-1458
Other	2,090	2,073	2	-19	82	-44
<b>Adult - Total</b>	<b>88,461</b>	<b>87,752</b>	<b>507</b>	<b>-1,216</b>	<b>5,235</b>	<b>-6,006</b>
<b>Total Collection</b>	<b>181,383</b>	<b>180,572</b>	<b>1,046</b>	<b>-1,857</b>	<b>11,032</b>	<b>-12,320</b>

# NPL Digital Content by Month



This dashboard tracks the number of downloads or uses by month for our different digital content platforms.

	9.21	10.21	11.21	12.21	1.22	
<b>eRead Illinois</b>						
eAudiobooks	303	297	268	310	316	
eBooks	331	395	352	355	406	
<b>eRead Illinois Total</b>	<b>634</b>	<b>692</b>	<b>620</b>	<b>665</b>	<b>722</b>	
<b>Freanding</b>						
	9	1	0	0	4	
<b>Hoopla</b>						
eAudiobooks	725	745	727	762	888	
eBooks	504	481	590	399	538	
Movies/TV	81	110	120	113	88	
Music	31	38	22	31	39	
<b>Hoopla Total</b>	<b>1,341</b>	<b>1,374</b>	<b>1,459</b>	<b>1,305</b>	<b>1,553</b>	
<b>Kanopy</b>						
Individual Titles Plays	97	87	77	86	86	
Plays Through Passes	100	59	61	108	129	
<b>Kanopy Total Videos Played</b>	<b>197</b>	<b>146</b>	<b>138</b>	<b>194</b>	<b>215</b>	
<b>OverDrive</b>						
eAudio	496	537	537	548	606	
eBooks	1,401	1,483	1,537	1,559	1,971	
Magazines	179	208	233	154	160	
<b>OverDrive Total</b>	<b>2,076</b>	<b>2,228</b>	<b>2,307</b>	<b>2,261</b>	<b>2,737</b>	
<b>Totals</b>						
eAudiobooks	1,524	1,579	1,532	1,620	1,810	
eBooks	2,245	2,360	2,479	2,313	2,919	
Magazines	179	208	233	154	160	
Music	31	38	22	31	39	
Streaming Video	283	260	270	310	303	
<b>*Hoopla 7-day BingePass</b>						
hoopla Magazines					7	
The Great Courses					3	
Curiosity Stream					0	
<b>Kanopy Passes</b>						
Kids Play	3	3	2	3	5	
Series Play (TGC)	3	0	1	2	3	
<b>OverDrive 7-Day Passes</b>						
The Great Courses passes	1	2	3	1	2	
IndieFlix passes	4	1	3	0	2	
Stingray Qello passes	0	0	2	2	0	
*Craftsy passes	-	1	4	0	1	
<b>Total Passes</b>	<b>11</b>	<b>7</b>	<b>15</b>	<b>8</b>	<b>23</b>	

\*Craftsy was added to OverDrive in October 2021, Hoopla BingePasses were added in January 2022

# NPL Monthly Statistics



## January 2022

### Library Card Registration

#### Registration - Fiscal Year 2022

	Beginning count	Registered	Purged	Cards in force YTD	FY21	FY20
Adult	24,990	198	0	25,188	23,742	34,006
Teen	3,038	6	-4	3,040	2,800	3,393
Juvenile	7,711	16	-3	7,724	7,540	8,660
<b>Total</b>	<b>35,739</b>	<b>220</b>	<b>-7</b>	<b>35,952</b>	<b>34,082</b>	<b>46,059</b>

Patron Count	Current Month	Current YTD	FY21	FY20
Door Count	10,756	108,192		
Offsite programs (est)		-		
<b>Year to Date Total</b>		<b>108,192</b>	<b>4,169</b>	<b>250,219</b>

### Interlibrary Loan and System Holds

	Current Month	Current YTD	FY21	FY20
Borrowed/Rec'd	3,221	28,228	27,359	15,222
Loaned	3,100	29,429	24,423	16,877
Reciprocal borrowing	11,063	115,036	43,751	191,307

### Public PCs

	Total Uses	Total Time (hrs)	Average Session (min)	YTD Uses
Children*	-	-	-	15
Adult	588	379	39	4,164
Public Laptop	33	32	59	764
Quick-Use	-	-	-	-
<b>Totals</b>	<b>621</b>	<b>411</b>	<b>40</b>	<b>4,943</b>

\*Use of Children's PCs was for testing purposes - these are not currently available for patrons.

# normalpl.org Site Statistics



## January 2022

	Annual Totals Year to Date			January		
	FY 2020	FY 2021	FY 2022	2020	2021	2022
<b>Site Views over time</b>						
Pageviews	342,346	230,453	273,676	37,771	27,068	35,021
Unique Pageviews	268,383	187,728	220,731	29,480	21,894	28,852
<b>Sessions</b>	165,541	125,518	147,071	17,979	14,761	19,251

### Top Viewed Pages **FY 2022**

/	132,937
/events/month	7,489
/databases	5,258
/reading-challenges	4,576
/events/upcoming?status=1	4,492
/services/my-account	4,121
/books-more/ebooks-eaudiobooks	4,090
/about-us/get-involved	3,898
/events/upcoming	2,971
/books-more	2,611

### Usage by Device **FY 2022**

Desktop	56.8%
Mobile	40.7%
Tablet	2.5%

### Top Viewed Pages **January 2022**

/	15,699
/events/month	1,069
/reading-challenges	914
/give	755
/databases	701
/events/month/2022-02	557
/about-us/get-involved	519
/books-more/ebooks-eaudiobooks	496
/events/upcoming?status=1	491
/services/my-account	479

### Usage by Device **Jan 2022**

Desktop	56.1%
Mobile	41.6%
Tablet	2.3%